

WEST RUSK COUNTY CISD BUDGET 2020-21

M&O REVENUE

FUND			
181	ATHLETIC	\$	48,000.00
199	LOCAL REVENUE	\$	3,370,152.00
199	STATE REVENUE	\$	7,925,083.00
240	FOOD SERV LOCAL	\$	20,500.00
	FOOD SERV STATE	\$	760,610.00
TOTAL REVENUE		\$	12,124,345.00

M&O APPROPORATIONS

FUND	FUNCTION		TOTAL
181	36	\$	594,744.00
			\$
199	11	\$	6,018,466.00
	12	\$	107,746.00
	13	\$	11,600.00
	23	\$	1,170,752.00
	31	\$	107,786.00
	33	\$	102,907.00
	34	\$	572,436.00
	36	\$	93,675.00
	41	\$	733,120.00
	51	\$	1,413,382.00
	52	\$	36,000.00
	53	\$	147,490.00
	71	\$	129,004.00
	99	\$	98,750.00
			\$
			10,743,114.00
240	35	\$	752,988.00
			\$
			752,988.00
TOTAL APPROPORATIONS			\$ 12,090,846.00

OTHER REVENUE

599	DEBT SERVICE	\$	1,069,726.00
799	WORKERS' COMP	\$	70,000.00

OTHER APPROPORATIONS

599	71	\$	1,119,833.00
799	41	\$	70,000.00

PROPOSED TAX RATE

M & O	0.9564
I & S	0.32
TOTAL	1.2764